

ADDENDUM

(Review and Analysis of Key Performance Indicators (KPIs) in Healthcare, Education and Water Sector)

1. Add para no. **1.18** at section no. **2**, page no **7**, also add at point (vii), **7.12** at section no. **2**, page no. **15** and also add at the **bottom of Form 3B at page no.35** and also at the **bottom of Form 3I at page 50** in the RFP document.
 - a) It is informed that for evaluation of the bidder it is necessary to examine the documents which clearly provide the following details:-
 - i) Scope of work / scope of the assignment;
 - ii) Start date of the assignment;
 - iii) End date of the assignment (if completed);
 - iv) Total Value of the assignment (contract fee) and Fee Received till the date of submission of the bid;
 - v) Name of the client
 - b) The above details can be made available through either a single or a combination of the following documents - Work Order issued by the Client / Completion Certificate issued by the Client / Contract copy / Certificate by Statutory Auditor. It is further clarified that the Client reserves the right to reject an experience in case any of the information listed above is not substantiated through supporting documents. For example, if bidder has submitted three documents, out of which the work order may substantiate scope, starting date, total value of the assignment and name of the client; completion certificate may provide for the end date and satisfactory performance; and certificate from statutory auditor may provide for the fee received.
 - c) In case of an on-going project, such projects will be considered eligible where the fee received till the date of the bid submission is at least 50 % (percent) of the total contract value. In such cases, certificate from the Authorised Signatory certifying the percentage of fee received will also be eligible. However, to substantiate other information pertaining to items i) to v) above, other relevant documents will still need to be submitted.
2. Add at Page no 61, Section 5, Terms of Reference, at the end of Point ii b, “**Review and validation reports should be submitted in 3 hard copies along with a soft copy. If required the client may share soft copies with State Governments, with the states involved in the project.**”
3. Add at Page no 61, Section 5, Terms of Reference, at the end of point i, “**The TA/DA expenses of the state government officials participating in such workshops will be borne by themselves.**”

4. Page no. 61, Section 5: Terms of Reference, ii. a, at the end of bullet point 3, substitute, “**NITI Aayog would reimburse the travel related costs as per its policies and applicable guidelines**” with “**NITI Aayog would reimburse the travel related costs as per actuals. The consultant would need to submit separately details of such travel related expenses supported by necessary invoices / documents. The reimbursement on this account during the period of the consultancy would be limited to maximum amount indicated in item no. 8 of the financial proposal (Form 4 B). No escalation on any account will be payable on this amount.**”
5. The **Form 4B – Summary of Costs, page no 59** is now substituted with the revised **Form 4B attached herewith. It may be noted that the cost given at Sr No. 7 will only be considered for the purpose of financial bid evaluation.**
6. Page no. 61, Section 5: Terms of Reference, Point no ii. a, bullet point 4, the following expression “**It may be noted that the Consultant is also free to utilize services of a third party agency for review and validation of input data for such KPI’s where it thinks such services may be needed.**” shall be deleted.
7. Page no 26, Information to consultants: Point 4 to be read as, The last date of submission of proposal is **31.01.2017 before 03.00 PM (IST)**
8. Page no. 56, under Section 4, the bottom row having the words as “**Form 4C and Breakdown of costs**” shall be considered as deleted.
9. Page no 28-29, Annexure 2.1 / Key Personnel / Core Team (Table), S. No. 1 & 2 Under column- **Desired profile & experience:**
 1. The educational qualification for the Project Director to be substituted as follows:
Masters / PG Diploma or higher degree in Business Administration/ Economics/Commerce/ relevant Infrastructure or Social Sector discipline from a reputed and recognized University or Institution.
 2. The educational qualification for the Project Manager to be substituted as follows:
Masters / PG Diploma or higher degree in Business Administration/ Economics/Commerce/ relevant Infrastructure or Social Sector discipline from a reputed and recognized University or Institution.
10. Page no 28-29, Annexure 2.1 / Key Personnel / Core Team (Table), S. No. 3 Under column **Estimated Man-months**, Substitute **24** with **2 X 12 man months.** (12 months for 2 consultants each)
11. Page no 20, Section 2, Clause 9.4, SN (a): Substitute (**education, healthcare, nutrition, poverty alleviation etc.**) with (**Public education, Public healthcare, Sanitation, Nutrition and Food security**)

Form 4B

Summary of Costs

SI No.	Team Member (Name and Position)	Effort estimates of team (in man-months)*	Unit rates (in Indian Rupees/man-month)	Total Amount (in Indian Rupees)
1	Name (Project Director/ Team Leader)			
2	Names (Project Manager)			
3	Names (Consultants – 2 in numbers)			
4	Other Expenses (Administrative, Any other overheads)	NA	NA	
5	Total Cost of Financial Proposal (Sum of all the costs above)			
6	Applicable Taxes (nature of tax and applicable rates)			
7	Total Cost including taxes (Sl. No. 5 + Sl. No. 7) The financial evaluation will be done on the basis of this cost only			
8	Additional costs (not to be included for financial evaluation) pertaining to TA/DA & other travel related expenses (restricted to 20 primary visits to state capitals / selected locations within states / UTs. For such expenses return economy class airfare may be considered per-diem / accommodation expenses at reasonable rates would be considered.)			
9	Total Cost of the consultancy (Sl. No. 7 + Sl. No. 8)			

Note: It may be noted that the cost given at Sr No. 7 will only be considered for the purpose of financial bid evaluation.